

AGM

THURSDAY 9 OCTOBER 2025

CHICHESTER
COMMUNITY
DEVELOPMENT
TRUST

Making space for community

AGENDA

- 6:00pm** Welcome and Introductions and apologies for absence
- 6:10pm** Minutes of the AGM held Thursday 9 October 2025
- 6:20pm** Chair's Statement 2025/26
- 6:30pm** Presentation on CCDT's work 2025/26
- 6:50pm** Receipt of Annual Report and Financial Statements for the year to 31 March 2026
- 7:00pm** Appointment of trustees and re-elections
- 7:10pm** Appointment of Blue Spire as the Auditors of CCDT
- 7:15pm** Close of AGM

MINUTES OF 2025 AGM



CHAIR'S STATEMENT 2025/26

2025/26 a year of great change for CDT

- We said goodbye to Clare de Bathe and hello to Liz Woodsell
- We restructured our staffing to reduce our running costs
- We began our next big renovation project - Marchwell Studios

Thanks to everyone who has worked so hard to continue the success of CCDT

- The very small staff team
- The great team of volunteers - including the Board Trustees - without whom none of the services we provide would be possible

SOCIAL IMPACT 2025/26

1ST APRIL 2025 TO 31ST MARCH 2026

OUR STRATEGIC OBJECTIVES FOR 2025-2030



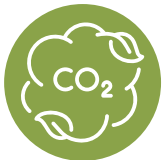
Own, develop and manage community facilities and running them successfully



Build a strong, cohesive and creative community



Support innovation, sustainable development and social enterprise



Create and deliver a strategy to achieve our carbon-neutral ambitions

OUR SOCIAL VALUE COMMITMENTS

Connect, Give, Take notice, Be Active, Keep Learning

Our social value commitments are central to our work at CCDT. They enable us to measure our impact and see how our actions have contributed to social, economic and environmental benefits in our community.



1. Empower our community

Provide an inclusive, welcoming, intergenerational space where adults and young people can work together and learn from each other, developing the confidence and leadership skills to open doors and improve their own lives.



2. Develop future skills and employment

Provide a range of opportunities that inspire learning and enable adults and young people to try new things. Remove barriers to engagement, providing access to skills development, work placements, curriculum support and employment opportunities.



3. Grow local economies

Provide opportunities for small and medium-sized businesses to develop and thrive. Support enterprise that creates positive social or environmental impact. Procure goods and services locally where possible, re-investing in our community.



4. Improve health and wellbeing

Maximise opportunities for our community to improve their physical and mental health and wellbeing. Provide a safe space for all, building confidence, resilience and encouraging social connection.



5. Protect our environment and heritage

Work to achieve a carbon neutral environment that sustains and nourishes our community. Maximise local biodiversity and minimise negative impacts from pollution, noise and nuisance. Deliver transformational and sustainable heritage projects.

CCDT AT A GLANCE



100%

of our staff team live in the
Chichester district



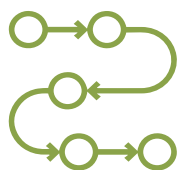
14 assets

transferred to date into community ownership,
with 1 more being delivered in 2027, taking us
to 15 assets over a 13-year period



29,484 sqft

of assets /2740 sqm



1.99 miles

The average distance from home
to work for our staff team



69p

of every pound we spend stays in the local
economy (compared to 40p in every pound
for the average private sector company) and
56p for a community-owned organisation.



22 acres

of land

OUR BUILDINGS



COMMUNITY HALL

£42,190



HAVENSTOKE PARK

£91,465



PAVILION

£108,125



SHED

£57,689



THE CHAPEL

£125,703

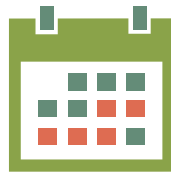
SUCCESSFULLY MANAGING OUR COMMUNITY ASSETS



1,511
CHAPEL
BOOKINGS



3,670
HOURS OF CHAPEL
ROOM HIRE



1,675
HOURS OF
PAVILION
STUDIO HIRE



1,507
HOURS OF
COMMUNITY HALL
HIRE



1,675
HOURS OF
SHED HIRE



290
ORGANISATIONS
AND INDIVIDUALS
SUPPORTED TO BOOK
OUR VENUES

BUILDING A STRONG, COHESIVE AND CREATIVE COMMUNITY



122
ACTIVE
VOLUNTEERS



2,717
YOUNG PEOPLE
SUPPORTED



50
COMMUNITY CAFÉ
SESSIONS



50
CHATTY CAFÉ
SESSIONS



50
MILK SPOT
SESSIONS



24
STITCH CLUB
SESSIONS

SUPPORTING ENTERPRISE, SKILLS AND THE LOCAL ECONOMY



58

PAVILION STUDIO
HIRERS



4,331

HOURS OF THERAPY
ROOM HIRE



6

WORK
PLACEMENTS



83

NUMBER OF
CHAPEL HIRERS



60

NETWORKING
EVENTS ATTENDED/
SUPPORTED



290

ORGANISATIONS
AND INDIVIDUALS
BOOKED OUR
VENUES

IMPROVING HEALTH AND WELLBEING



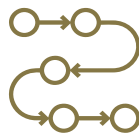
50

**PARK PLAY
SESSIONS**



139

**YOUTH CLUB
SESSIONS**



24

**GAMES CLUB
SESSIONS**



11

**COMMUNITY
GARDENERS**



8

**WELLBEING TALKS/
WORKSHOPS**



22

**CRICKET PITCH
BOOKINGS
(81 HOURS)**

PROTECTING OUR ENVIRONMENT AND HERITAGE



1,867kg
OF FOOD WASTE
SAVED FROM
LANDFILL



49,529
CHAPEL
VISITORS



5
HERITAGE
TALKS



£18,566
SPENT MAINTAINING
HAVENSTOKE PARK



2,241kg
OF TEXTILES
RECYCLED

LOOKING AHEAD...

- **Opening the Minerva Centre in March 2027 and Marchwell Studios in June 2027.**
- **Welcoming the Graylingwell allotments in spring 2027.**
- **Continuing to provide free-access activities, while supporting local small businesses and practitioners to grow - helping them thrive while increasing venue hire and unrestricted income.**
- **Carefully controlling costs to keep our community buildings and activities sustainable and deliver a surplus for the current financial year.**

RECEIPT OF ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR TO 31 MARCH 2026



INCOME:

£1,382,841



EXPENDITURE:

£701,111



ASSETS:

£5,337,355



GRANT INCOME (SINCE 2011):

£13m

Raised in grant income to date since
2011 and brought into the
Chichester District

APPOINTMENT OF TRUSTEES AND RE-ELECTIONS

- Farewell to **John Eagles** and **Nicky Dodds**
- Welcome to **Caroline Lovis** and **Paul Rolfe**

APPOINTMENT OF **BLUE SPIRE** AS THE AUDITORS OF CCDT

CLOSE OF AGM - THANK YOU