Helping To
Create Bright
Futures for
Communities

CHICHESTER COMMUNITYDEVELOPMENT TRUST

Making space for community

Chichester Community Development Trust

- CCDT leads the way in how communities can be built, grown and sustained
- We connect and create cohesion, breaking down barriers and making space for community
- Buildings are designed to a high standard, with aspirational interiors and generous outdoor spaces that people love to be in
- CCDT is a brand that represents quality, innovation with a commitment to people and places
- Respected within the Chichester district, the work carried out is being recognised beyond borders, achieving national acclaim and receiving regional awards
- The charity upholds values of boldness, democracy, community led decision-making, resilience, a can-do attitude and kindness







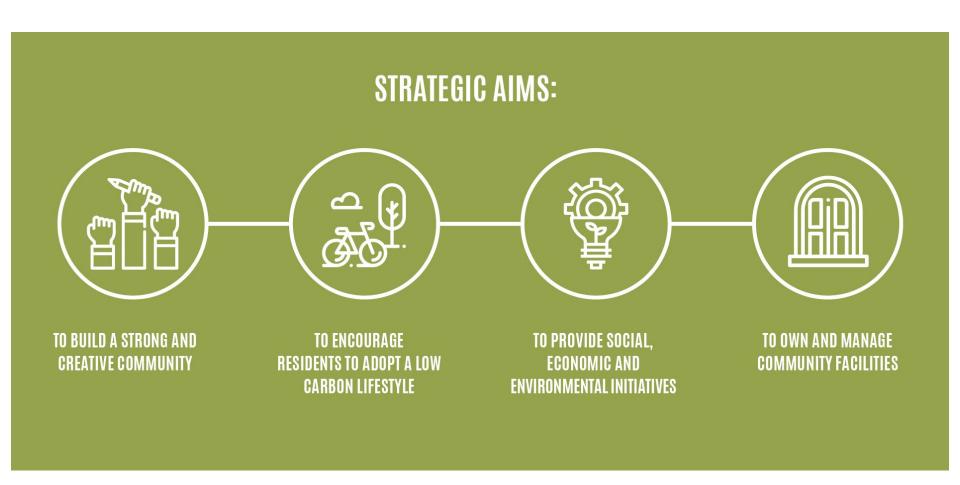








Strategic Aims



Buildings with a Purpose

As CCDT has taken on each building, needs have been determined and a drive to deliver against these undertaken. With just a few assets it was necessary to establish **multi-purpose usage** to ensure the maximum needs of the community were met

CCDT is now in a position to create a **bespoke purpose** to each building. As would occur in a village as it grew over time, the need for different types of spaces will evolve

The buildings that CCDT now owns and manages can deliver against each one of these areas. All activities and programmes run in, or supported by, our buildings are affordable and accessible. This way we ensure that the people in our compunity are at the heart of all that we do



THE CHAPEL
A SPACE TO
CONNECT & LEARN



THE PAVILION
A SPACE TO PRESERVE &
WORK ON OUR HEALTH



THE LODGE A SPACE FOR YOUNG PEOPLE AND SPORT



THE STUDIOS
A SPACE FOR MAKIN
AND CREATING

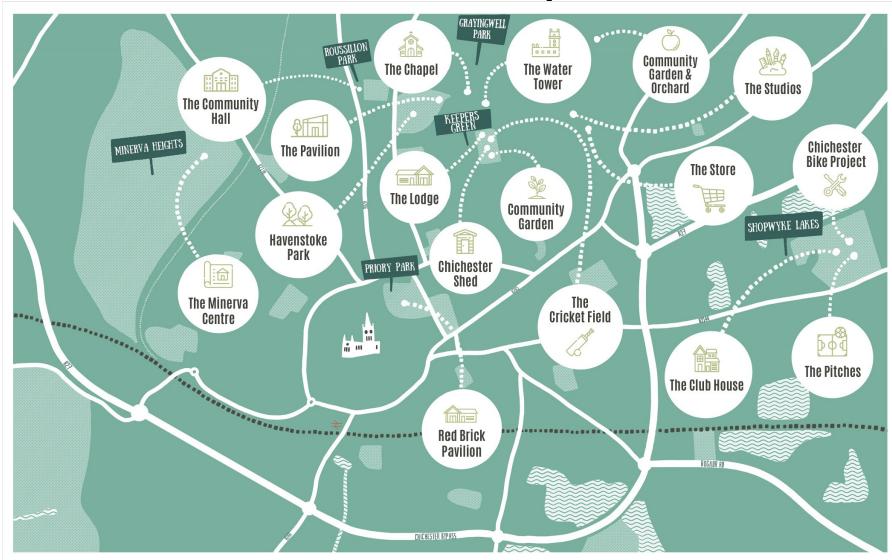


THE WATER TOWER
A SPACE FOR
ENTERPRISE & CHARITY



THE COMMUNITY HALL
A SPACE FOR HOBBIES
AND INTERESTS

Asset Map

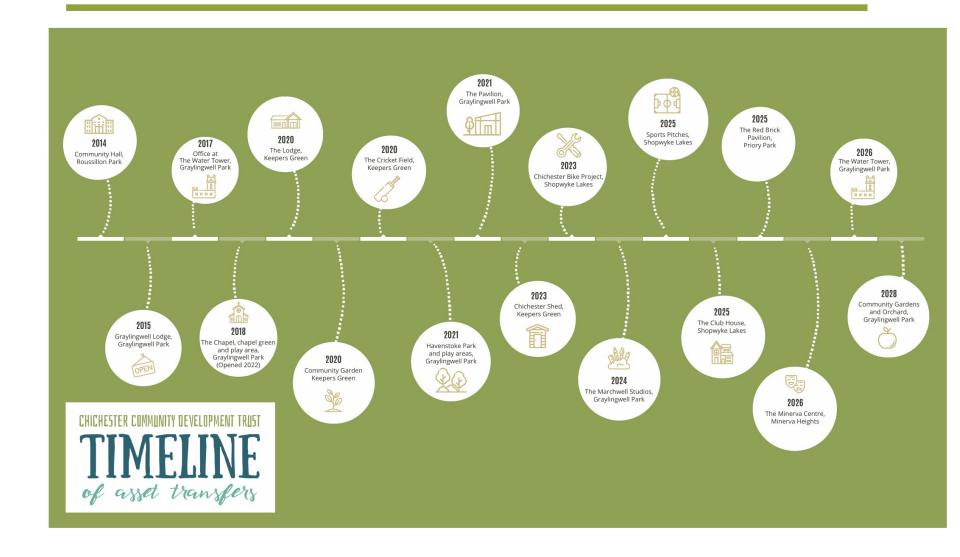


2015 Vision Map

Vision map was created in partnership with the Community



Timeline of Asset Transfers



Doing Things Differently



Enterprising – as an asset portfolio it must be financially viable and sustainable, working away from grant dependency



Informing – Lessons Learnt here, should benefit everybody, consulting with councils, HAs and third sector to collectively progress



Listening – asset development must lead with consultation and purpose, design then follows

Social Impact 2024.25

OUR SOCIAL VALUE COMMITMENTS

Connect, Give, Take notice, Be Active, Keep Learning

Our social value commitments are central to our work at CCDT. They enable us to measure our impact and see how our actions have contributed to social, economic and environmental benefits in our community.



1. Empower our community

Provide an inclusive, welcoming, intergenerational space where adults and young people can work together and learn from each other, developing the confidence and leadership skills to open doors and improve their own lives.



2. Develop future skills and employment

Provide a range of opportunities that inspire learning and enable adults and young people to try new things. Remove barriers to engagement, providing access to skills development, work placements, curriculum support and employment opportunities.



3. Grow local economies

Provide opportunities for small and medium-sized businesses to develop and thrive. Support enterprise that creates positive social or environmental impact. Procure goods and services locally where possible, re-investing in our community.



4. Improve health and wellbeing

Maximise opportunities for our community to improve their physical and mental health and wellbeing. Provide a safe space for all, building confidence, resilience and encouraging social connection.



5. Protect our environment and heritage

Work to achieve a carbon neutral environment that sustains and nourishes our community. Maximise local biodiversity and minimise negative impacts from pollution, noise and nuisance. Deliver transformational and sustainable heritage projects.



Brand





Financial controls



Quality facilities



Facility management/ Risk Management



Qualified staff and contractors

Partnerships









- CCDT is looking to build and develop existing, vital programmes and services delivered in their unique community spaces. Initiatives that address unmet need, without which many vulnerable groups within the community would be left without sufficient support.
- With the national, regional and local funding landscape proving increasingly limited, we are turning to pivotal and influential organisations in the region to stand alongside CCDT, showing their support for those in greatest need. Here are just some that already work alongside us.
- Together, we are helping to build a more positive future.

Business Plan 2009 v 2019 and 2025

Area	Projected 2018/19	Actual 2018/19	Actual 2024/25
Grants for projects	£2,777.00	£7,794.00	£124,204.00
Resident GP	£39,150.00	£22,612.00	£29,190.00
Resident KG	£0.00	£0.00	£8,150.00
Resident RP	£0.00	£12,700.00	£12,700.00
GP s106	£0.00	£17.592.00	£34,225.00
Bike Project	£0.00	£0.00	£43,536.00
Car Parking Income	£0.00	£0.00	£17.352.00
Rental income The Lodge and The Community Hall	£0.00	£51.492.00	£0.00
Rental the Community Hall	£0.00	£0.00	£19,080.00
Rental the Lodge Keepers Green	£0.00	£0.00	£26.555.00
Rental income The Water Tower	£10.000.00	£9.510.00	£126.00
Rental income The Pavilion (Community Building)	£20,000.00	£0.00	£122,520.00
Rental income The Chapel	£20.000.00	£0.00	£37,917.00
Rental income The Studios	£80.000.00	£0.00	£0.00
Rental income the Lodge GP	£0.00	£0.00	£1,200.00
Chichester Shed	£0.00	£0.00	£85,658.00
Bank interest	£100.00	£1,975.00	£16,034.00
Summer garden party	£0.00	£4,350.00	£0.00
Consultancy	£5,000.00	£13,056.00	£35,302.00
Heritage Lottery Fund Chapel stage one project	£0.00	£142,900.00	£0.00
Sub total	£177,027.00	£283,981.00	£613,749.00
Graylingwell Chapel asset	£0.00	£350,000.00	£0.00
The Marchwell Studios Asset	£0.00	£0.00	£2,047,010.00
Connecting Spaces	£0.00	£0.00	£181.751.00
Total income	£177,027.00	£633,981.00	£2,842,510.00