

CHICHESTER COMMUNITY DEVELOPMENT TRUST

ANNUAL REVIEW 2022/2023

OUR FOUR STRATEGIC AIMS:

1. OWN, DEVELOP AND MANAGE COMMUNITY FACILITIES, MAKING SURE THEY ARE FINANCIALLY VIABLE AND SERVE THEIR COMMUNITIES.
2. BUILD STRONG, COHESIVE AND CREATIVE COMMUNITIES.
3. SUPPORT INNOVATION, SUSTAINABLE DEVELOPMENT AND COMMUNITY BUSINESS.
4. WORK TO ACHIEVE A CARBON-NEUTRAL ENVIRONMENT THAT SUSTAINS & NOURISHES OUR COMMUNITY.

AIM ONE: OWN, DEVELOP AND MANAGE COMMUNITY FACILITIES, MAKING SURE THEY ARE FINANCIALLY VIABLE AND SERVE THEIR COMMUNITIES.



INCOME:
£534,679



EXPENDITURE:
£658,135



ASSETS:
£3,492,515



RESTRICTED FUNDS:
£608,748
for the running of Havenstoke Park



514
STUDIO
CLASSES HELD



1,359
HOURS OF
STUDIO HIRE



274
NUMBER OF
HIRERS



7,288
HOURS OF THERAPY
ROOM HIRE



266
INSTANCES OF
THERAPY ROOM HIRE



4,515
HOURS OF ROOM HIRE
(Keepers Green, Community
Hall and the Water Tower)



79
HOURS OF HIRE
(Havenstoke Park)



1,488
HOURS OF ROOM HIRE
(the Chapel Main Space
and Meeting Rooms)



893
BOOKINGS
DELIVERED



12,970
SOFT DRINKS
SERVED



2,623
LUNCHES
SOLD



5,791
BREAKFASTS
MADE



4,457
OTHER FOOD
COOKED & BAKED



18,494
HOT DRINKS
POURED

AIM TWO: BUILD STRONG, COHESIVE & CREATIVE COMMUNITIES.



10
STAFF RECRUITED



28
BANK STAFF RECRUITED



46,668
TOTAL NUMBER OF VISITORS TO THE CHAPEL



57
NUMBER OF EVENTS AT THE CHAPEL



226
NUMBER OF ACTIVITIES AT THE CHAPEL



2
FREE TASTER DAYS



82
WELLBEING TALKS & WORKSHOPS



2,184
HOURS OF FREE ACCESS TO COMMUNITY SPACE



4,614
ATTENDANCE AT EVENTS



2,801
ATTENDANCE AT ACTIVITIES



12
COMMUNITY GARDENERS



38
BOOKCLUBBERS



7
SHEDDERS



31
STITCHERS



20
ART FOR WELLBEING SESSIONS



38
WILD SPACE SESSIONS



52
COMMUNITY CAFÉ SESSIONS (208 VISITORS)



26
CHATTY CAFÉ SESSIONS CHAPEL (136 ATTENDEES)



24
IT DROP-IN CHAPEL SESSIONS (12 ATTENDEES)



40
FREE WEEKLY DOG TRAINING



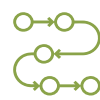
40
ANTENATAL SUPPORT SESSIONS



164
ACTIVE VOLUNTEERS



3019
VOLUNTEER HOURS



40
DISCOVER YOUR FUTURE YOUTH SESSIONS



4
NE CHICHESTER RESIDENT ASSOCIATION MEETINGS



2
HAVENSTOKE PARK STEERING GROUP MEETINGS

AIM THREE: SUPPORT INNOVATION, SUSTAINABLE DEVELOPMENT & COMMUNITY BUSINESS.



£38K
MATCH FUNDING RAISED TO SUPPORT COMMUNITY PROJECTS & OFFER FREE SESSIONS



16
WOMEN RECRUITED & SUPPORTED INTO SELF-EMPLOYMENT



124
HOT DESK DAYS DELIVERED AT THE WATER TOWER



19
WORK PLACEMENTS DELIVERED



94
LOCAL ORGANISATIONS SUPPORTED

AIM FOUR: WORK TO ACHIEVE A CARBON-NEUTRAL ENVIRONMENT THAT SUSTAINS AND NOURISHES OUR COMMUNITY.



52
UK HARVEST SESSIONS



COMMUNITY FRIDGE ESTABLISHED AND 640.4 KG OF FOOD WASTE SAVED FROM LANDFILL

CHICHESTER COMMUNITY DEVELOPMENT TRUST

Let's make it happen

The Water Tower, Blomfield Drive, Graylingwell Park, Chichester, PO19 6BZ
t: 01243 537526 | e: info@chichestercdt.org.uk | w: www.chichestercdt.co.uk

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WHAT'S ON IN YOUR COMMUNITY?

Follow this QR code to find all of the activities & events happening in your community buildings. Art, comedy, music and more...

