

## CHICHESTER COMMUNITY DEVELOPMENT TRUST

# ANNUAL REVIEW 2018 - 2019

Working with the communities at Graylingwell Park and Roussillon Park, Chichester Community Development Trust empowers people by developing skills and supporting projects that create local opportunities, employment and build community spirit. CCDT also owns and manages community buildings and land, safeguarding these important spaces for the community, and reinvesting profits to create long-term economic, social and environmental benefits. We are here to help you create a brighter future for your community.

## BUSINESS OBJECTIVES 2019/2020

- ☐ COMMENCE BUILDING RESTORATION AND REDEVELOPMENT WORKS AT GRAYLINGWELL CHAPEL
- ☐ COMPLETE ASSET TRANSFER PROCESS FOR PAVILION BUILDING AT KEEPERS GREEN
- ☐ OWN, MAINTAIN AND MANAGE COMMUNITY LAND AND BUILDINGS
- ☐ EXTEND AND BROKER COMMUNITY DEVELOPMENT ACTIVITIES INCLUDING ANNUAL EVENTS, YOUTH PROGRAMMES, ENGAGEMENT EVENTS AND SOCIAL ACTIVITIES
- ☐ PROMOTE AND SUPPORT TRAINING, EDUCATION AND LOCAL BUSINESS ACTIVITIES THROUGH THE DELIVERY OF NEW PROJECTS AND EXISTING PROGRAMMES
- ☐ ENCOURAGE A LOW CARBON LIFESTYLE AMONGST RESIDENTS
- ☐ DELIVER COMMUNITY DEVELOPMENT ACTIVITIES FROM OUR COMMUNITY BUILDINGS

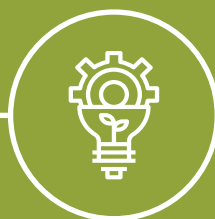
## STRATEGIC AIMS:



TO BUILD A STRONG AND  
CREATIVE COMMUNITY



TO ENCOURAGE  
RESIDENTS TO ADOPT A LOW  
CARBON LIFESTYLE



TO PROVIDE SOCIAL,  
ECONOMIC AND  
ENVIRONMENTAL INITIATIVES



TO OWN AND MANAGE  
COMMUNITY FACILITIES

# THE NUMBERS

ACCOUNTS 2018/2019



**INCOME:**  
**£624,471**



**EXPENDITURE:**  
**£238,020**



**ASSETS:**  
**£686,808**

EXTERNAL FUNDING TO DATE



**A TOTAL OF**  
**£1,918,271**

HAS BEEN RAISED TO DATE FROM GRANTS, CONSULTANCY WORK, CONTRACTS, TRUSTS AND FOUNDATIONS WHICH HAS ENABLED CCDT TO DELIVER INNOVATIVE AND FAR-REACHING NEW PROJECTS AND SERVICES.

FUNDING SECURED IN 2018/2019

**TOTAL FUNDING SECURED IN 2018/2019:**

**£1,421,738**  
**AND INCLUDES...**

**£9,510**

**AWARDS FOR ALL**

Discover Your Future **March 2019.**

**£500**

**ONE STOP**

Internet Café **March 2019.**

**£5,000**

**ARCHITECTURAL HERITAGE FUND**

Project feasibility funding for the Studios **July 2018.**

**£4,300**

**CHICHESTER DISTRICT COUNCIL**

Community Led housing Feasibility study **May 2018.**

**£1,390,000**

**HERITAGE LOTTERY FUND**

Graylingwell Chapel: Heritage at the Heart of Graylingwell **March 2019.**

**£1,500**

**WSCC (SPACEHIVE)**

Discover Your Future **March 2019.**

**£5,000**

**ERNEST KLEINWORT**

Youth project and youth work **March 2019.**

**£5,628**

**NEW HOMES BONUS - CDC AND CCC**

Keepers Green New build community Facility – furniture and equipment **July 2018.**



# KEY ACHIEVEMENTS IN 2018/2019



## THE RESULTS



## THE OUTCOME



## THE IMPACT



## MARKETING



CHICHESTER COMMUNITY DEVELOPMENT TRUST  
**VISION MAP**  
*owned & loved*  
**BY THE COMMUNITY**

"We are absolutely delighted with the facilities at CCDT - it is the most beautiful, light and airy space and we are really thrilled with it."

**John Hill, Watercolour classes**

"It was great to see so many people, of all ages, enjoying the event. Thank you for all you are doing to make Graylingwell, and the wider area, a special place to live."

**Anna, local resident**

"Thank you for all the organisation, effort and energy CCDT put in - it is quite infectious!"

**John, local resident**

"The vision for the Chapel is wonderful, very well done to you all."

**Claire - Little Learners**

"We at Graylingwell Park are extremely fortunate to have a unique opportunity to support the CCDT who work tirelessly and with great commitment and enthusiasm towards building a good community for now and into the future."

**Coral, resident**

"This ambitious community project has offered more each year to lucky residents: a huge range of social, health and educational opportunities in more venues; new job and training opportunities; now exciting future activities in the former chapel after energetic fundraising, with other ideas later. Strong leadership, skilled staff and keen volunteers have all helped."

**Pam, local resident**

"CCDT have been hugely instrumental in turning Graylingwell Park from merely an exciting housing development into a real community. They have provided the glue, which has helped to bind neighbours together with a shared experience and common purpose."

**Sue, resident**

"I have been involved in community development with the CCDT team since its inception and I have never failed to be impressed by their dedication and hard work at every level. It has grown from one initial part-time employee to an impressive team of talented and multi-skilled staff, now heading up the major project of the chapel's redevelopment, with the full involvement and support of the local community."

**Carol, local resident**

Let's make it happen

**CHICHESTER  
 COMMUNITY  
 DEVELOPMENT  
 TRUST**

The Water Tower, Blomfield Drive, Graylingwell Park, Chichester, PO19 6BZ  
 t: 01243 537526 | e: [info@chichestercdt.org.uk](mailto:info@chichestercdt.org.uk) | w: [www.chichestercdt.co.uk](http://www.chichestercdt.co.uk)

REGISTERED IN ENGLAND AS A COMPANY LIMITED GUARANTEE NO. 07114119 CHARITY NO. 1140014